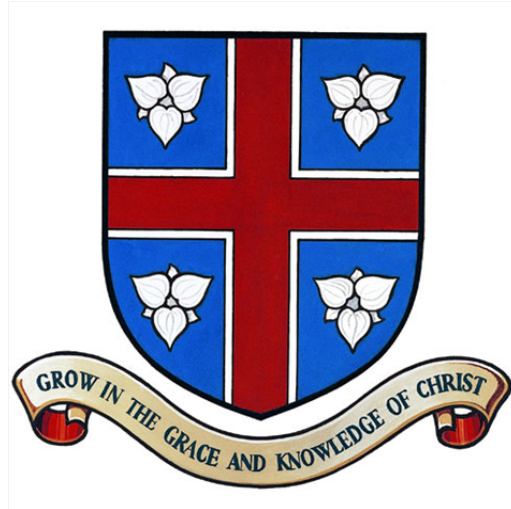


St. George's Anglican Church

G e o r g e t o w n , O N



Annual Report to Vestry

Reports and Financials of the year 2016

Held on February 5, 2017

February 5, 2017

Annual Report to Vestry

AGENDA

1. Opening Prayer
 - 1.1. Appointment of Vestry Clerk
 - 1.2. Signing of Declaration
 - 1.3. Business Arising and Adoption of the Minutes of the Vestry held February 7, 2016
2. Report of the Executive
 - 2.1. Report of the Rector
 - 2.2. Report of the Assistant Priest
 - 2.3. Report of the Wardens
3. Reports from Parish Organizations and Acceptances
4. Elections and Appointments
 - 4.1. Appointment of Rector's Warden
 - 4.2. Election of People's Warden
 - 4.3. Appointment of Deputy Rector's Warden
 - 4.4. Election of Deputy People's Warden
 - 4.5. Delegates to Synod 2016-2017
 - 4.6. Alternate Delegates to Synod 2016-2017
 - 4.7. Election of Youth Delegate to Synod for 2017
 - 4.8. Election of Delegates to Youth Synod for 2017
 - 4.9. Election and Appointment of Members of Parish Council
5. Adoption of 2016 Audited Financial Report
6. Appointment of Auditor of the 2017 Financials
7. Adoption of 2017 Diocesan Mission and Ministry
8. Presentation and Adoption of 2017 Budget
9. Motions and New Business
 - 9.1. Annual motion to authorize Corporation to enter into agreements with non-parish groups regarding the use of Church property
 - 9.2. Motion for Adjournment
10. Closing Prayer

The Opening of Vestry

Opening Prayer

Almighty and Ever-living God, source of all wisdom and understanding, be present with those who take council in this vestry for the renewal and mission of Your Church. Teach us in all things to seek first Your Honour and Glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. AMEN.

Appointment of Vestry Clerk

Signing of Declaration

The Declaration will be circulated around the meeting. Please read the declaration before signing it. Your signature is required to be a voting member of this vestry.

Business Arising from and the Adoption of February 7, 2016 Vestry minutes

A motion will be required to accept the minutes of the February 7, 2016 Vestry Meeting.

Minutes of Annual Vestry Meeting – February 7, 2016, 11:00 am

1. The Rev. Canon Rob Park offered an opening prayer and welcome.
2. Appointment of Vestry Clerk. Henriette Thompson was appointed.
3. Signing of Declaration. Circulated and completed.
4. Business Arising and Adoption of the Minutes of the Vestry held March 1, 2015. Reviewed and approved by Parish Council. Moved/second (M/S) that the minutes be adopted: Paul Skuriat, Jan Costain. Carried.
5. Business arising from the 2015 minutes:
 - Emergency communications plan by Pam Soward. David Durant and Rick Gorski offered to gather information about the municipal emergency response plan, and with the Corporation, identify areas of alignment or gaps.
 - Heating and cooling system update. Property committee looking to make adjustments in various locations in the building, especially the radiators and piping. Updates as appropriate.
 - Sustainability partnership report. See Item 3, below, for discussion notes.
6. Rector's Report. Additional notes: Update on Georgetown District High School interest in St. George's parking lot and redevelopment. Discussions are quiet at the moment. The hope was that the partnership with the high school would involve a new parking lot.
7. The Norval, Stewarttown, and Hornby parish cluster has broken up. Some clergy transitions may lead to new possibilities.
8. Rob acknowledged, with thanks, Dan Gartenburg's leadership in the installation of the new heating and cooling system.
9. Assistant Priest's Report
10. Report of the Wardens
11. All management reports were received with gratitude. M/S Mark Kohler, Janet Armstrong. Carried.
12. Reports from Parish Organizations and Acceptances

St. George's is now a Sustainability Champion of the Halton Hills Sustainability Partnership.

Rick Gorski acknowledged with gratitude contributions of many in the parish. Of the Sustainability Partnership's four pillars, Vibrancy and Social Wellbeing are strengths of St. George's. A Sustainability Champion endorses the Town's plan plus provides active leadership and participation.

St. George's is the first church to be named as a Champion. There are 25 programs at St. George's with 11,000 volunteer

hours annually. We partner with five other community programs (such as Fresh Food Box). There are four community programs where we provide facilities and volunteers. Seven community groups use our facilities (such as Camera Club, Horticulture Society) for a small fee, with 2000 hours of use.

Benefits to St. George's include a reference on the Town website of our community events such as the Christmas bazaar, and possible access to funding for community projects.

Rick Gorski and Jan Lehman will continue to give leadership. Volunteers and ideas are welcome! Rev. Rob thanked all groups for their reports reflecting the effective effort and outreach of the parish in the community.

M/S that all the reports be accepted: Pat Durant and Helen Vandermeij. Carried.

13. Elections and appointments

- Appointment of Rector's Warden. Ian Oldaker agreed to serve another term as Rector's Warden. We thanked Ian.
- Election of People's Warden. Thanks were offered to Paul Skuriat for his service in the past year. Paul agreed to allow his name to stand for re-election. Nominations opened from the floor. M/S that nominations be closed: Jan Costain, Charles Clifford. Carried. By acclamation.
- Appointment of Deputy Rector's Warden. Mark Kohler has agreed to a re-appointment. We thanked Mark.
- Election of Deputy People's Warden. Jan Lehman has allowed her name to stand for re-election. No nominations from the floor. M/S that nominations be closed: Ian Oldaker, Wendy Lovely. Carried.
- Delegates to Synod 2016-2017 Two-year term. Elections in even-numbered years. All four are willing to stand for re-election -- Pat Durant, Wendy Lovely, . M/S that nominations be closed: D'Arcy Keene, Jean Lorrman. Carried.
- Alternate Delegates to Synod 2016-2017: Helen Shannon, Janet. McFarlane M/S that nominations be closed: Janet Armstrong, Jenny Tuffin. Carried.
- Election of Youth Delegate to Synod for 2016. In spite of efforts of the Nomination Committee, there are no delegates to nominate at this time.
- Election of Delegates to Youth Synod for 2016. One-year term; we can send up to three delegates. M/S that nominations be closed: Doug Penrice and Joanna Alchin. Emily Laws acclaimed. Carried.
- Election and Appointment of Members of Parish Council. M/S that nominations be closed: Yvonne Oldaker, Audrey Houston. Carried. Meetings will be held 4 times a year on the third Monday of the month.
- Appointment of Auditor of the 2016 Financials. Appreciation was expressed for the work of Heather Marsden Glen. M/S that Heather Marsden Glen be appointed auditor for 2016: Ian Oldaker, Paul Skuriat. Carried.

14. Parish Financials

14.1 Adoption of 2015 Audited Financial Report

Notes: actuals for Special Events - Shop and Support should read \$2,287.80 not \$1,180.24. Miscellaneous income line to decrease by corresponding amount.

We had a highly successful bazaar.

Capital campaign had a downward effect on envelope givings. Pre-authorized givings are very beneficial in cash flow through lean summer months.

M/S that the 2015 audited financial report be adopted: Charles Clifford, Elizabeth Clifford. Carried.

Rob thanked Brenda Sisnett for assuming the treasurer role in July 2015.

14.2 Adoption of 2016 Diocesan Mission and Ministry.

M/S that the 2016 Diocesan Mission and Ministry report be adopted: Henriette Thompson, Dan Gartenburg. Carried.

14.3 Presentation and Adoption of 2016 Budget

M/S that the 2016 budget be adopted: Helen Shannon, Audrey Houston. Carried.

- Paul Trust Fund. Conditions: annually, the first \$1,000 would be rolled back into the fund, excess to St. George's. Budget estimate based on the last nine years of interest. Current balance as in the report.

- Is there a lease agreement between St. George's and the Diocese of Niagara? No. The Diocese arranges for the insurance, establishes the insurance type, and we pay it.
- Income, "In honour of" is high because of a donation received at the beginning of 2016.
- Stewardship letter will be sent to parish members around tax time to encourage pre-authorized givings and to encourage an increase in the variety of ways to give to the parish.

15. Motions and New Business

Annual motion to authorize Corporation to enter into agreements with non-parish groups regarding the use of Church property (as per Anglican Church of Canada Act of 1979). M/S that the Corporation continue to be authorized to enter into agreements with non-parish groups regarding the use of Church property: Ian Oldaker, Paul Skuriat. Carried.

New Business None.

16. Motion for Adjournment moved by Margaret Felce. Seconded by all. Carried.

17. The Rev. Nancy Rowe led us in a closing prayer.

The Reports

Report of the Rector

This year's report from the rector reflects both the challenges and blessing of 2016 at St. George's.

Indeed, 2016 brought some significant challenges.

The year started with 8 funerals in the first four months, including the tragic death of Zach Sutherland. It is with great faith that we commit our loved ones to God's keeping and it is with the love and compassion as a community that we support and uphold those who grieve with our prayers and with our presence. I am grateful for the pastoral care and outpouring of compassion that demonstrated how we, as a church, are ready stand with and support those who grieve even as we grieve ourselves.

Musically, we have faced some further challenges. It was our hope to have been able to hire a music director this year, but the financial resources have not permitted this. That said, I am truly grateful that in 2016 we were blessed by the commitment of the choir and the 11:15 music team. We also had support from Darlene Hammond, who volunteered to help the choir with a number of anthems, and from Chris Dawes, who as an organist supply prepared the choir and played at Easter, Pentecost, and Christmas.

After the overwhelming support shown financially to replace the heating system in 2015, our hope was to focus on general stewardship and support for our ongoing ministry. It was our intention to be build up our base of regular financial support to allow us to be in a position to hire a music director to replace Ron Greidanus. I am grateful to those that were able to respond positively to this year's stewardship campaign, but overall we were unable to gain ground. This was due to the unexpected loss of support from folks who moved or passed away. With our hard work and the dedicated support from so many good people and families here at St. George's, being unable to move ahead and seek a replacement for music director, has been a disappointment.

2016 also was a year where we, despite these challenges, continued to proclaim the Good News of Jesus Christ in word and deed.

I am extremely proud of the volunteer commitment of the people of this community and the good work that the gifts of time and talent offered by so many good folk. As a church we continue to offer over 11,000 hours of volunteer time to enable worship and to do good works. Our Worship is supported by mesh of volunteers, from the Altar Guild behind the scenes to the faces you see up front on Sunday reading, praying, serving, and singing. Our work in the wider community is given form by the teams of volunteers who help with the Fresh Food Box, The Walk for ALS, the summer Kid's Camp program, and Messy Church.

I am thankful for the continued leadership of Ian Oldaker, Paul Skuriat, Mark Kohler, and Jan Lehman as church wardens, and Brenda Sisnett as treasurer. They are caring, kind, and wise in demonstrating their leadership and show respect for the trust you and I have given them in these roles.

I am grateful for the ministry of The Rev'd Nancy Rowe and her ministry with our church families, through baptism, the First Step's program, Church School, and Messy Church. Her leadership and care has help build a network of care that extends our reach and expresses the joy of Christ to our youngest members and their parents.

I also greatly appreciative of the support, presence, and work of Sue Graham in the church office and other administrative duties. Her experience and her long standing relationships with so many church members make her presence irreplaceable.

In 2017, we will need to grow monthly support of ministry if we are to be able to consider hiring a replacement for the important position of music director. This will be a big boost to the 9:30 choir and the 11:15 music team, and our music ministry in general.

In 2017, there are some important property projects to tackle which are highlighted in our hardworking Property Committee's report.

Most importantly, in 2017, I pray that we will continue to proclaim the Good News of Jesus Christ both through our many faceted ministry as a parish family, but also in each of the lives of our parish members. Through the power of the Holy Spirit, we may together reflect that Good News to our neighbours, families, and co-workers.

Peace,

The Rev'd Canon Robert W.A. Park

Report of the Assistant Priest

I have often said that I am very rich, I just don't have a lot of money. In all the things that matter in life, I am indeed rich. One of the blessings that is part of that richness is the community of St. George's. It is a rare week that I am not encouraged in my own spiritual journey by the kindness and goodness of someone at St. George's. What I said about myself is true of St. George's, we are very rich, we just don't have a lot of money.

We have had our challenges this year and have become adept at adapting. It has been over a year since we said good-bye to Ron and have learned to be accompanied by 'Robo-Ron' as we did not have the funds to hire a new music director. We have seen several key people leave us in order to be closer to family or because they have taken the final steps of their life journey. Our pool of volunteers grows smaller but good and generous people have stepped forward to fill the gaps. Compromise is never easy, but God invites us to explore new paths when we are challenged. Growth in our faith often happens at the messy edges of life.

I thank God every day for the opportunity to serve and the privilege of being part of St. George's.

Respectfully submitted by

Nancy Rowe

Report of the Wardens

St. Georges continues to be home to a vibrant community of Anglican worship in Georgetown. The Wardens would like to once again thank Rev. Canon Rob Park and Rev. Nancy Rowe for their leadership, dedication and sharing of their considerable talents with all who interact with them.

In 2016, St. Georges was fortunate to receive a few one-time gifts from parishioners that lessened the financial challenges for the year. We are grateful for these donations as they have helped us make up for prior year's deficits. While these gifts have helped in 2016, they are not expected to recur in 2017. As a result, stewardship efforts continue, and it is the hope of the Management Committee that more people will sign up for Pre-authorized giving and those who are already signed up to offer a small increase for this year. Other stewardship initiatives are being considered.

Annual budgeting is a complicated process and to keep our expenses to a minimum we had to creatively manage our music and cleaning programs again this year. We note that the cost of natural gas last year was substantially lower than previous years, we believe in part because of the increased efficiency of the new heating system boilers.

Rob continues to look after selecting hymns and worship music for Sunday services as well as coordinating and meeting Ron Greidanus to record hymn music as needed. Chris Dawes was also asked to play "live" for special occasions including Easter and Christmas Eve, and Ron Greidanus also made a guest appearance at the 5:00pm Service on Christmas eve.

We were very pleased to see an augmented choir for Christmas and other services at which anthems were sung. Can we encourage more parishioners to join the 9:30 choir? It is a wonderful contribution to the worship at St. George's church.

We continue to benefit from steady renters of our facilities with occasional events such as baby showers and receptions. We even have a small group using the church twice a month for a fiddle jam session. The wardens like to encourage reaching out to the community by all parishioners and spreading the word about St. Georges through these users.

The wardens also wish to thank all involved for their time and efforts to keep the church, buildings, and grounds clean and tidy. Efforts of these volunteers make St. Georges pleasant for all who visit us.

We would also like to extend a big thank you to all the helpers who organized and made the annual bazaar a great success. 2016 was another record year with revenues less expenses of approximately \$12,500. Special thanks go to Jan Lehman who led the efforts and all those parishioners who worked tirelessly leading up to the bazaar and on the day itself, they deserve our heartfelt thanks for all the work to organize and carry out this annual event. It continues to be a highlight of the year for many people in the local community.

Finally, the wardens would like to acknowledge and celebrate the success of the many parish groups who contribute to the mission and ministry of St. Georges. We are encouraged by these groups who help sustain our church community and make St. George's a great place to be!

Respectfully submitted:

Ian Oldaker, Rector's Warden

Paul Skuriat, People's Warden

Mark Kohler, Deputy Rector's Warden

Jan Lehman, Deputy People's Warden

Reports from Parish Organizations

Music Ministry

2016 has been with both challenges and highlights musically at St. George's. The most obvious challenge has been striving to provide continued musical leadership to the congregation without a dedicated music director.

With the 9:30 Choir, in 2016 we were blessed to have had volunteers, like Bruce Ott, step forward to help with some of the leadership for the first part of the year until Easter. We have had the talented Chris Dawes provide leadership for special services at Easter, Pentecost, and Christmas. Weekly, the choir and congregation has continued to rely on the pre-recorded hymns. It was with sadness that we unexpectedly had to say goodbye to Bruce Ott and Henriette Thompson, who both moved during the year to be closer to their children and grandchildren. In the light of these major challenges, the 9:30 choir has worked hard to provide leadership and joy through hymns and anthems during the year. St. George's has been blessed by their dedication.

The 11:15 music team, has also faced some transitions and challenges. Some existing volunteers have needed to step back in their commitment and, yet fortunately by God's grace, some new volunteers have stepped forward. Without the consistency of a music director, this has been a much bigger transition, and additional adjustments have had to be made to the music at the 11:15 service. Again, St. George's has been blessed by the musical leadership provided by the 11:15 music team.

We are blessed to have such an offering of different musical styles, and great volunteers who help make it happen. And these volunteers are grateful for the continuing support of the parish, especially during this challenging time without a dedicated music director.

Respectfully submitted by,
The Rev'd Canon Rob Park

Church School

The kids that are a regular part of our Church School have formed a group of Church friends. Church School offers them both an opportunity to learn about God and their faith and to also have fun with their Church peers. Learning and fun should never be mutually exclusive. Rob has joked with the kids that the answer in Church is always Jesus and they have learned this well. Sometimes when I ask a question and the answer is not Jesus, they become most indignant! I thank God for both the Church School leaders and the children. Together we are learning and traveling together in our faith.

Respectfully submitted by,
Nancy Rowe

First Steps & Next Steps Program

There were 10 Baptisms this year and these families have joined the First Steps Program. There are 25 families on the First Steps program which runs from Baptism until 4 years of age. The First Steps Program includes a letter once a month outlining upcoming events at St. George's as well as a reflection on the theme for that month's Messy Church. It also includes an age specific "Splash" page that has parenting tips and ideas on how to nurture the faith of your child. I call each family once a month to say hi and to catch up on any family news. It is nice to touch base on a regular basis. At age 4 the child becomes part of the Next Steps program. On the Next Step program the First Steps newsletter and reflection piece is sent out electronically to the families.

Respectfully submitted,
The Rev'd Nancy Rowe

Volunteer Management and Screening Programme

1 Peter 4 :10NIV Each one should use whatever gifts he has received to serve others faithfully administering God's grace in its various forms.....If anyone serves , he should do it with the strength God provides so that in all things God may be praised through Jesus Christ.

This year we have continued to see an outpouring of the love of Christ as the volunteers go about their tasks at the church, in the community and thus revealing their gifts. Thank you for all your time, your energy, your kindness and your caring ways. You have served our church family faithfully!

In a separate Vestry Report, the Sustainability Report (sent to the town) you see the over 10,000 hours of volunteering completed by the parishioners in a myriad of tasks at the church and in the community as representatives of St Georges. By Rick Gorski's efforts, we have this amazing report detailing our work at the church.

What isn't captured in this report, are the personal touches, the kindnesses and love extended by our volunteers, There are people who regularly give that extra encouragement to another, who make a baked good to share with a parishioner, or step in to complete another person's duty when that person has an emergency. These are just a few examples of the extensions of love as individuals go about humbly serving at our church.

I am so appreciative of the diversity of gifts in our parishioners; from building donation boxes to skillfully arranging the flowers for the altar. There are those who clean the church, who repair and maintain the church, who teach in the church school or nursery, who serve coffee after service, who polish silver and prepare the altar, make items or work at the Christmas Bazaar and who prepare an assortment of foods and clean up after meals. And the list goes on but these tasks are all done with humility and in service to our church family. Again a sincere thank you for all you do!

I am personally humbled by the generosity of the people in our parish and by what we collectively accomplish. Such a caring and supportive group of people!

We welcome parishioners to continue to serve including helping further with areas we are lean on which includes cleaning the church and the church school and nursery. Please contact me, Rob or Nancy if you are willing to assist in any of the volunteer roles in the church.

To God be the Glory as we joyfully serve in 2017!

Respectfully Submitted,

Jan Lehman, Volunteer Coordinator

Pastoral Care Ministry

With the help of Rev. Canon Rob Park and Rev. Nancy Rowe we continue to visit the sick, elderly and shut-ins of St George's Church. Over the past year we have seen many of our elderly people pass away. While this is sad we have enjoyed their company for a long time.

Rev. Canon Rob Park visits the Bennett Centre twice a month with his loyal supporters. They are Gord Hunt, who plays the piano, Audrey Houston, Jean Lorrigan and Barbara Phipps.

Rev. Nancy Rowe visits Mountainview once a month aided by Janet McFarlane, Helen Shannon, Jenny Tuffin and Wendy Lovely. It has been a great delight to see our numbers growing. The staff are very supportive.

Rev. Canon Rob Park and Wendy Lovely meet once a month to up date on pastoral issues. They also visit parishioners with Holy Communion at Easter, Thanksgiving and Christmas.

All of us who visit, Bertha Blair, Dilys Heaps, Janet McFarlane, Hildred McGucken, Helen Shannon and Jenny Tuffin enjoy listening to our parishioners experiences with interest and admiration.

Thank you to all our parishioners who call and let us know about those at home and their problems. Thank you to Rev. Canon Rob Park and Rev. Nancy Rowe for their continued support of us in our ministry.

Respectfully Submitted,

Wendy Lovely

Altar Guild

More changes for the Altar Guild again this year. Jenny Tuffin has stepped down but remains to be our team trainer and Shelly Benoit resigned from our midst. With these changes Judy Labelle came on team with me and Ellen Norton, as a new member, joined us as well. Kathleen Bellinger is our newest member and will soon be starting to work on team.

Many thanks to the Altar Guild members for their dedicated service over the past year:

Joan Brading, Shelly Dubreuil, Mary Lou Duguay, Pat Durant, Karen Gibson, Mary Hitchcock, Joan Hyde, Judy Labelle, Jean Lorrman, Janet McFarlane, Ellen Norton, Elaine Peterson, Judy Rasanen, Linda Reaume, Helen Shannon, Jenny Tuffin and Jeanette Waters.

Thanks also to our very capable flower arrangers who continue to beautify the Church with their flower arranging skills each week - Pat Durant, Audrey Houston, Jean Lorrman, Cathy Rankin and Yvonne Oldaker. Merle Lawrence resigned from the Flower Committee and we thank her for her years of service. Many thanks to Jonquil Hockley who continues to keep our financial records in order and also organizes the "flower folk".

"Use your God-given gifts to serve others". (1 Peter 4:10)

Respectfully submitted,

Janet Armstrong, President

Financial Report of St. George's Altar Guild for the Period Jan. 1st 2016 to December 31st 2016

Cash on hand – January 1st 2016 (per ledger)		\$2,526.80
Revenue Received		
Donations		\$2,678.79
Wedding Fee	\$ 50.00	
	Total - Donations	\$2,678.79

Expenditures	
Flowers	\$ 1,842.14
Step stool	\$ 33.87
Advent Wreath	\$ 20.33
Christmas Decorations	\$ 40.62
Vacuum cleaner repairs	\$ 168.31
Cleaning Supplies	\$ 42.91
Altar Guild Pins	\$ 81.03
Christmas Family Donation	\$ 250.00
Total - Expenditures	\$ 2,479.21

Cash on hand – December 31st 2016 (per ledger)	\$2,726.38
Add back Outstanding Cheques	
585 Arnolds Greenhouse	\$133.20
583 Yvonne Oldaker	\$ 22.60
579 Jean Lorrman	\$35.89

Cash on hand -December 23rd 2016 (per Bank Statement) **\$2,917.97**

NB \$1,000 to be donated towards repair of the Eucharist window.

Prepared by Jonquil Hockley, Altar Guild Treasurer

Audited by Heather Marsden-Glen

Sidespeople

The 9:30 Sides People are a very dedicated group of special individuals who go out of their way to greet both our regular parishioners and visitors with warmth and enthusiasm. Their smiling faces and welcoming handshakes, or hugs, are representative of the family-like atmosphere one has come to expect from the congregation of St. George's. Several new members have joined our group in 2016 and are sharing their friendly greetings with our congregation. Our regular greeters are also supplemented by a small group of individuals who have volunteered to step in when the scheduled greeters are unable to fulfill their position. In many ways, our Sides People represent what is so special about the St. George's community.

Respectfully Submitted,

Jim Walker, Coordinator

Bazaar

Scripture encourages all of us to -Always strives to do what is good for each other and for everyone else

I feel the above reflects the Bazaar team. I feel everyone works to help each other to collectively create the best Bazaar possible and thereby reflecting the love of Jesus to each other and to the Georgetown community. I think that is why it is such a joyous event.

The Christmas Bazaar team is like a well oiled machine, you simply turn it on with our September organizational meeting and it goes into high gear after that. Truthfully many begin their tasks well before September in fact some begin their preparations for the next Bazaar right after the last one finishes. What a team! It is a whole church effort of women, men and teens that produces our Christmas Bazaar. The gifts and talents of all are outstanding and reflected in the quality of our Bazaar and its products! Thank you for sharing your time and God given talents. We are also like a machine in that there are so many different parts performing different functions and yet we collectively come together to operate as one. We differ from a machine in that we are warm, caring and supportive of each other. Thank you Lord!

We were delighted to have new parishioners join the team this year and become part of the Bazaar family. We continually welcome all to prepare items, set up, work on the day, shop at the Bazaar, clean up after and spread the word about our great Bazaar. We are a very inclusive group. There was such dedication and team work regarding the Bazaar and that resulted in another awesome year, raising well over \$12,000. Parishioners would just come up and volunteer to contribute in some way. What a blessing! Thank you to all who participated; all your collective efforts contributed to the greatness of this year's Bazaar. When welcoming Bazaar customers in the foyer, so many commented about how our bazaar is such a warm and inviting place. Thank you again for reflecting our love and joy of Christ at the Bazaar to the Georgetown community.

In late November we had an after the Christmas Bazaar meeting to discuss how we might improve it even more! We have decided to tweak a few things for next year including such as offering some group "Come and Bake sessions" in the church kitchen a few weeks before the next Christmas Bazaar. Thanks to all for their input at that meeting.

Thank you for the privilege of being a member of this amazing team!

Respectfully submitted,

Jan Lehman

St. George's Stitching Group

This group of women are so very generous with their time and talent. Not only do they work away on their own projects, they make many items for our annual bazaar. This was very evident when looking at the wide variety of items on the Knitting/Sewing table.

Gatherings occur 1st & 3rd Tuesday afternoons and 2nd & 4th Tuesday evenings. Please drop in to work on your project, cross stitch, knitting, quilting, crocheting or just mending. You will find inspiration, help and an opportunity to chat.

Respectfully submitted,

Janet Armstrong & Sue Graham

Fundscrip

Fundscrip is a program designed to provide St. George's with income without any cost to members. Gift cards can be bought every month for regular as well as gift purposes. Retailers give 2% to 10% of sales back to our church.

Participating retailers include grocery stores, restaurants, clothing, health and specialty shops, and home and hardware stores.

In 2016 Fundscrip income was \$1980.75. Since the program started in May 2013, St. George's has received an income of \$6905.25. Average number of participants per month this year has been 13. With orders over \$7000 the shipping charges of \$12.98 are waived. We succeeded in reaching this goal in August and December of this year.

Fundscrip continues to be a useful way of providing income for St. George's.

Respectfully submitted,

Darlene Hammond, Program Coordinator

Messy Church

One of the ways that Messy Church differs from regular Church, besides the obvious glitter and glue, is that the community changes. Young parents are transferred away, children become involved in sports that fall on the same night as Messy Church, new families become involved. Sometimes Messy Church has a lot of older children, sometimes it is mostly babies and toddlers. Any given Messy Church is a mixture of children, parents and grandparents. Presenting the good news to different ages and to people who are at different places in their faith journey is both the challenge and joy of Messy Church. Messy Church encourages an active (sometimes it is very active) way to encounter God and explore faith.

Respectfully submitted by

Nancy Rowe

Kid's Camp (VBS)

This year we had every spot taken. We were one short, but a boy from California came on the second day with his cousin and ended up staying the week because he was having so much fun. The theme this year was 'Surf Shack' and we became 'surfers' riding the wave of God's love. There were 32 kids, 10 junior leaders and 10 adult leaders and 3 snack arrangers. We have a terrific leadership team who work well together and enthusiastically provide a great program of games, bible skits, outreach, science and crafts. Kids hear about God and how God is working in their lives. The water gun fight on the last day is now a tradition and everyone has a super time. Everyone was thoroughly soaked which seemed only appropriate since it was a surfin' theme. I can't wait for next year!

Respectfully submitted,

The Rev'd Nancy Rowe

A Spirited Study

Spirited Study met for the first half of the year but was on hiatus for the last half of the year. There was a dedicated group of regulars who met at the Shepherd's Crook to enjoy some refreshment and some refreshing conversation. We had some great discussions and a good time together.

Respectfully submitted,

The Rev'd Nancy Rowe

Mountainview Residence Service

St. George's provides a Communion Service once a month. There are several members of our St. George's community who live at Mountainview and it is lovely to be able to worship with them. Our service at Mountainview Residence is growing with over 20 people regularly attending. The staff at Mountainview have been terrific in supporting the St. George's service. There are several people from St. George's who come to assist with the service and I am very grateful, as are the people at Mountainview.

Respectfully submitted by

Nancy Rowe

Property Committee

2016 was somewhat of a quieter year for the Property Committee, but only insofar as not having to complete any major capital projects. Other smaller projects completed this past year include:

- Replacement of aging smoke detectors throughout the building.
- Emergency repairs to the main entrance door which had fallen off its hinges.
- Replacement of most of the exterior light fixtures with new LED fixtures.
- Interior lighting maintenance - emergency lighting, projector bulbs, florescent bulbs and ballasts, spot light replacement etc.
- Adjustments to the heating system to help allow the new boilers to better maintain comfortable temperatures in the church.

Existing smoke detectors had previously been identified as being in need of replacement during one of the regular fire safety inspections. The smoke detectors were replaced and have an expected lifespan of roughly 10 years.

Emergency repairs were conducted on the main entrance door as it had partly detached from its hinge mounting. A new hinge assembly was installed to re-secure the door to the aluminum frame.

A number of adjustments have been made to the operation of the heating system in an effort to help maintain more consistent temperatures, particularly in the church area itself. The adjustments are with the heating water distribution system, and not with the boilers themselves, which are working very well. The installation of the new boilers in 2015 has highlighted some issues with the existing distribution piping that makes it more difficult to maintain the intended flow of hot water where and when it is required. We are currently looking at options and their associated costs for helping improve this situation, which would likely include some modifications to the heating water piping in the ceiling space of the basement area.

Many other small, medium, and larger size projects remain on the horizon for the property committee, some of which may require special fundraising efforts. These include:

- Plaster and structural repairs around the triangular window above the altar.
- Levelling of the depression in the hall floor.
- Relocation or reconstruction of a new outdoor storage shed.
- Re-grading and other surface improvements to the parking lot.
- Repair of the exterior stairs and landing leading to the door of Rob's old office.
- Replacement and reconfiguring of the eavestroughs to better capture rain water from the roof.

Reconfiguration of the eavestroughs is necessary to prevent a large portion of rain water from washing over the eavestroughs and landing on the ground beside the foundation walls where it causes water issues inside the building. This will involve some carpentry work in addition to new eavestroughs as the structure of the roof area around the fascia needs to be modified to accommodate the new location of the eavestroughs.

The Property Committee would like to thank Jeremy Brown and Mike Walton for keeping the church lawn cut, trimmed, and looking great throughout the summer months. We are also appreciative of all other help we receive with the ongoing property maintenance throughout the year, including both at scheduled work days and at the many other times in between. We look forward to seeing you again in 2017.

Respectfully submitted by the Property Committee:

Mark Kohler, Kevin Sharpe, Dan Gartenburg, Rick Keeping

St. George's Catering Group

Records indicate that we catered seven funerals in 2016 – less than in previous years, which means the capital fund is not accumulating funds as quickly as was once experienced.

Many thanks to all who have helped make sandwiches, donated ingredients, baked or have been on hand to serve and/or tidy up during 2016.

Respectfully submitted,

Janet Armstrong

St George's Sustainability Partnership Program

St. George's renewed its commitment as a Sustainability Champion partner in our community in December 2016. Thank you to all our volunteers who contribute their time, energy and resources to our various ministries, programs and community events and partners. Thank you also to the program coordinators supporting the annual survey with your input.

This program raises the awareness in our Church of the opportunities for volunteering, coordinating our actions with other community agencies, and acknowledges our leadership in the community.

The St. George's community at large continues to be a very significant contributor to a sustainable environment through its volunteers and facilities which support all four goals of the Town, particularly in the Social Wellbeing and Cultural Vibrancy areas. The Town acknowledges that the Church and hall provide a place of worship and provides well supported planned functions and activities. The maintenance of the Church and hall is recognized as well. By offering space at the Church and hall to the community we are expanding our sustainability in the community and demonstrating that in partnership we can accomplish much more together than alone.

Here are some of the highlights from our survey documentation:

St. George's identifies with 43 programs where Church members volunteer an estimated 10,800 hours each year, and Church facilities are used for 2,500 hours annually (this excludes worship services).

This is the breakdown:

- 23 St. George's programs contribute a total of 9,200 volunteer hours annually to the community.
- 6 partner programs where St. George's volunteers are involved for 360 hours annually.
- 5 community programs where St. George's provides volunteers for 1,200 hours each year and donates facilities for 960 hours per year.
- 7 community groups are provided with the use of St. George's safe, clean, comfortable & accessible facilities at a nominal cost for 1,550 hours per year.

St. George's also partnered with the Town of Halton Hills in March to host a community stargazing event during Earth Hour. We had the support of the 2nd Georgetown Scout Troop & Leaders, parish volunteers, Cosmic Connections for the presentation & stargazing experience, and Halton Hills Hydro for their sponsorship of the event & energy conservation awareness information.

This past December, we also partnered with the Salvation Army Community Church for their Christmas Assistance Program by collecting donations of new toys, games, books, crafts, hoodies for the teens, makeup and cosmetics, and cash donations to be used toward food gift cards. Even some leftover items from our Bazaar were donated to this program.

St. George's was also a successful applicant for funding from the Town of Halton Hills Community Sustainability Investment Fund to construct two permanent wooden donation boxes for the Georgetown Breadbasket, Links2Care Holiday Giving, and the Salvation Army Christmas Assistance Programs. The efforts of John Reaume in the specification and design, acquisition of materials, construction, finishing and delivery of our donation boxes is acknowledged and greatly appreciated.

The information and data gathered for this program is maintained and updated annually and used as a Church administrative tool. It provides useful information for planning, budgeting, coordination of resources, identifying strengths and areas for improvement.

Thank you all for every contribution you have made to our community at large and at St. George's which demonstrates we are building a community of caring and compassion in our town.

Respectfully submitted,

Rick Gorski, Jan Lehman

St George's Anglican Men's Club

The Anglican Men's Club at St. George's has been meeting for seven years now with roughly a dozen members. The members raise funds for the Church through monthly theme dinners and contribute to numerous Church programs by volunteering time and resources. The Men's Club program shares responsibility in the St. George's sustainability partnership with the Town of Halton Hills by contributing to social wellbeing goals in our community.

During the 2016 year, the Men's Group raised and contributed \$610.00 to various St. George's programs.

The monthly dinner gatherings are held on the fourth Wednesday of each month (there are no dinners in July, August and December). The dinners held during 2016 included:

January 27 – Spanish theme: paella. Speaker: Mick Cotton, VP (Retired), Bank of Montreal, Toronto
 February 24 – no program.
 March 23 – South Korean theme: kimchi, with pork and chicken.
 April 27 – German-Austrian theme: schnitzel.
 May 25 – Jamaican theme: jerk chicken and ribs.
 June 22 – BBQ: burgers and sausages.
 September 28 – Icelandic theme: seafood and roast leg of lamb.
 October 26 – Vietnamese theme: shrimp pancakes.
 November 23 – Cooking with Eggs theme: appetizers and omelettes.

The gatherings provide opportunities for fun, fellowship and camaraderie in a relaxed social atmosphere. There is plenty of informal conversation on any number of topics. The discussions are light, enlightening and entertaining. It is a great opportunity to share with and to better know our fellow parishioners and community guests.

We enjoy a three course dinner prepared by club members who volunteer their cooking skills. Our delicious and plentiful meals are typically based on a theme for that month (e.g. traditional or non-traditional cultural fares, events or holidays' including barbeques). We are always open to suggestions and to trying different dishes and cuisines. As well, we are available to assist in other Church programs and events.

The evenings begin at 7:00 pm in the Church Hall with dinner served shortly thereafter, followed by conversation over and after dinner, and then a quick clean up, concluding no later than 9:00 pm. Membership is open to all men of the parish and their male guests. All are invited to join us on a regular or on an occasional basis and no commitment is required.

Respectfully submitted,

David Durant, Len Lovely, Dave Dubreuil

PARISH STATISTICS

	2010	2011	2012	2013	2014	2015	2016
Average Sunday Attendance	124	110	111	98	99	92	94
8:00 a.m.	11	9	11	9	9	10	10
9:30 a.m.	54	51	47	46	45	45	45
11:15 a.m.	46	48	50	43	42	36	38
Messy Church	34	36	37	37	31	33	30
Thursday 10:00 a.m.	27	25	23	21	20	20	21

	2010	2011	2012	2013	2014	2015	2016
Number of Church Families	266	268	264	226	225	217	214
Number of Members on Parish Rolls	763	770	765	717	709	701	703
Number of Baptized Eligible to Vote at Vestry	278	280	270	240	235	228	225
Number of Identifiable Givers	194	201	213	203	209	217	226
Baptisms	12	14	9	12	11	6	12
Confirmation	0	4	0	6	0	4	2
Marriages	4	2	3	6	4	1	1
Funerals	15	12	19	20	14	13	12

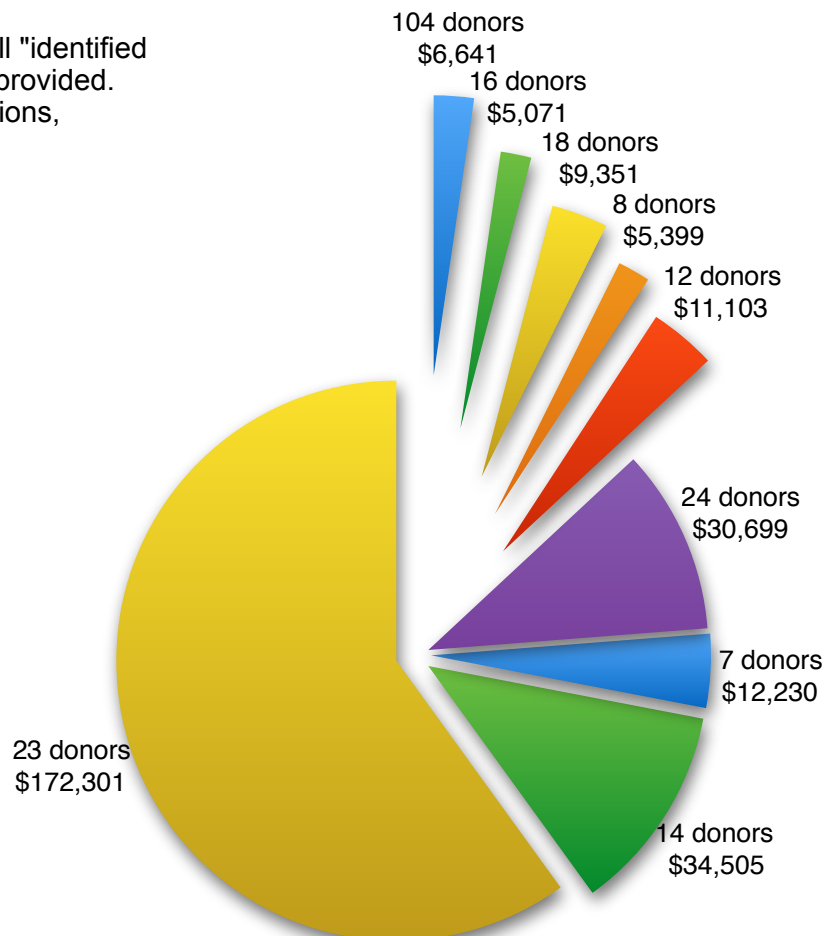
Envelope Secretary Report for 2016

Amount Range (\$ per year)	%	Number of Contributors	Change from last year	%	Amount Received	Change from last year
\$0 - \$200	48%	104	23	2%	\$ 6,641.00	\$ 1,299.90
\$201 - \$400	7%	16	(3)	2%	\$ 5,071.00	\$ (792.00)
\$401 - \$600	8%	18	(1)	3%	\$ 9,351.25	\$ (498.75)
\$601 - \$800	4%	8	(2)	2%	\$ 5,399.00	\$ (1,341.00)
\$801 - \$1,000	6%	12	5	4%	\$ 11,103.00	\$ 4,915.25
\$1,001 - \$1,500	11%	24	(2)	11%	\$ 30,699.50	\$ (2,206.40)
\$1,501 - \$2,000	3%	7	(9)	4%	\$ 12,230.00	\$ (16,349.00)
\$2,001 - \$3,000	6%	14	1	12%	\$ 34,505.39	\$ 1,858.30
\$3000 +	11%	23	(3)	60%	\$172,301.50	\$ (26,111.65)
Total	104%	226	9	100%	\$287,301.64	\$ (39,225.35)

Note:

Range \$0 - \$200 for 2016 shows all "identified donors" where a receipt has been provided. The figures include one time donations, including 48 to the Memorial Fund.

Respectfully Submitted,
Janet Armstrong



Memorial Fund Report

Income Statement	Decrease	Increase	Balance
Opening Balance - January 1, 2015			\$26,910.29
Donations		\$7,539.00	
Interest		\$0.00	
Expense - Capital - Worship (note 1)	\$2,484.55		
Closing Balance - December 31, 2016			\$31,964.74

Balance Sheet as at December 31, 2016

Assets

Memorial Funds	\$23,855.63	
Nursery Funds	\$1,288.17	
Organ Funds	\$6,820.94	
Total Assets		\$31,964.74

Liabilities

Equity

Retained Earnings - Previous Year		\$26,910.29
Current Earnings		\$5,054.45
Total Liabilities & Equity		\$31,964.74

Note 1: Reimburse General Fund for sound equipment purchased from Long & McQuade Cheque #028 - April 12, 2016

Respectfully Submitted,
Janet Armstrong

Appointments and Elections

Appointment of Rector's Warden

The term of a Rector's Warden is one year. Ian Oldaker, having completed his term as Rector's Warden has agreed to be reappointed as the Rector's Warden for 2017.

Election of People's Warden

The term of People's Warden is one year. Paul Skuriat having completed his term as People's Warden has agreed to allow his name to stand for the election of the People's Warden for 2017. Nominations from the floor will be invited. An election will be held.

Appointment of Deputy Rector's Warden

The term of a Deputy Rector's Warden is one year. Mark Kohler having completed his term as Deputy Rector's Warden has agreed to be reappointed as the Deputy Rector's Warden for 2017.

Election of Deputy People's Warden

The term of Deputy People's Warden is one year. Jan Lehman having completed her term as Deputy People's Warden has agreed to allow her name to stand for the election of the Deputy People's Warden for 2017. Nominations from the floor will be invited. An election will be held.

Election of Delegate to Synod

Delegates to Synod are elected to a two-year term. According to Diocesan Canons, the election of delegates is held on even numbered years. Two delegates to Synod and two alternate delegates represent St. George's.

Your Delegates elected at the 2016 meeting continue in their role for 2017.

Pat Durant as Lay Delegate to Synod (2016-2017)

Wendy Lovely as Lay Delegate to Synod (2016-2017)

Janet McFarlane as Alternate Lay Delegate to Synod (2016-2017)

Helen Shannon as Alternate Lay Delegate to Synod (2016-2017)

Election of Youth Delegate to Synod

Youth Delegate to Synod is elected for a one-year term. This delegate is between the ages of 16 and 25 years old as of the date of election. Nominations will be invited from the floor. If there are any other nominations, an election will be held.

Election of Delegates to Youth Synod

Delegates to Youth Synod, held in May, are to be elected by vestry to a one-year term. Each parish may have as many as three delegates between the ages of 13 and 21 years of age. Nominations will be invited from the floor. Since we are able to send up to three representatives, an election will only be necessary if more than three people are nominated.

Election and Appointment of Members of Parish Council

Members of St. George's Parish Council hold their office for one year. Parish Council is a small group of people chosen to represent the congregation, as an advisory board to the Wardens and Rector. Standing members of Parish Council are the Treasurer and all Synod and Youth Synod Delegates (including our alternates). Ex-Officio at Parish Council are representatives from Parish Committees.

Parish Council is made up of an equal number of appointed and elected members of the congregation. Norma Canavan, Karen Gibson, Rick Gorski, Audrey Houston, D'Arcy Keene, Jean Lorriman, Kyla Mustard, Jim Walker have allowed their names to stand. Nominations are invited from the floor.

2017 Parish Council meeting dates are: Monday, February 27, Monday, May 15, Monday, September 18 and Monday, November 20.

Appointment of Auditor for 2017

It is our responsibility as a parish to appoint a person to audit our parish balance sheet to ensure it is in accordance with generally accepted auditing standards. We are grateful for the work of Heather Marsden Glen for her work and help in this role in 2016. An Auditor for 2017 is to be appointed by vestry. Heather Marsden Glen has agreed to let her name stand.

Parish Financials

Adoption of 2016 Audited Financial Report

I have audited the balance sheet of St. Georges Anglican Church, Georgetown, Ontario as at Dec 31, 2016 and the statement of receipts and disbursements for the year then ended. These financial statements are the responsibility of the Corporation. My responsibility is to express an opinion on these statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used as well as evaluating the overall financial statement presentation.

In my opinion, these financial statements present fairly, in all material respects, the financial position of the parish as at December 31, 2016 and the results of its operations for the year then ended in accordance with generally accepted principles.

Heather MarsdenGlen

Adoption of the 2016 Financial Statements

A motion of adoption with a seconder is required to adopt the 2016 Financial Statements.

Adoption of the 2017 Diocesan Mission & Ministry

The amount of a parish's Diocesan Mission & Ministry (formerly called the Diocesan Assessment) is the congregation's share of the Church's work outside the parish including missionary, educational and social services work. The total amount required is apportioned to the congregation on the basis of the average total income (less permissible deductions) of the congregation for the previous three years in accordance with the Canon on the Diocesan Budget. **Our amount for 2017 is \$48794.03**

A motion of adoption with a seconder is required to adopt this assessment.

Presentation and Adoption of 2017 Budget

A motion of adoption with a seconder is required to adopt the 2017 Budget.

	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Budget 2017
REVENUE					
Revenue					
Envelopes Regular	119,526.84	103,346.36	88,610.20	105,057.45	105,000.00
Envelopes - Pre-Authorized Deposits	105,279.04	98,836.04	93,268.04	86,770.04	94,000.00
Envelopes Easter	3,476.50	2,835.00	2,875.00	5,070.00	4,000.00
Envelopes Thanksgiving	2,110.00	2,135.00	1,580.00	2,090.00	2,000.00
Envelopes Christmas	6,477.00	11,325.00	8,210.00	6,525.00	8,000.00
Envelopes Initial Offering	210.00	254.00	278.75	282.00	250.00
Total Envelopes	237,079.38	218,731.40	194,821.99	205,794.49	213,250.00
Open Collection	3,410.90	3,661.70	2,752.10	3,163.80	4,000.00
Church School	0.00	0.00	0.00	0.00	0.00
Donations - Nursery	300.00	300.00	150.00	500.00	300.00
Capital Projects	0.00	0.00	0.00	0.00	0.00
Donations - Planned Giving	0.00	0.00	0.00	56,354.20	0.00
Residential Schools	0.00	0.00	0.00	0.00	0.00
Donations - Sundry (Weddings, etc.)	2,000.00	1,300.00	0.00	0.00	1,000.00
Total Donations	2,300.00	1,600.00	150.00	56,854.20	1,300.00
Rentals - Open Door	12,615.00	12,660.00	12,660.00	12,660.00	12,660.00
Rentals - Hall	14,406.08	16,985.68	18,417.63	18,118.11	16,000.00
Total Rentals	27,021.08	29,645.68	31,077.63	30,778.11	28,660.00
Special Events - Bazaar	9,794.32	10,759.20	15,691.32	14,365.55	10,000.00
Special Events - Messy Church	1,537.05	847.50	1,021.25	980.45	1,500.00
Special Events - VBS	1,425.00	1,085.00	1,162.60	950.00	1,600.00
Special Events - Miscellaneous	1,438.84	356.89	354.19	910.50	400.00
Special Gifts/11:15 Coffee	0.00	0.00	-65.00	619.67	500.00
Special Events - "In Honour of"	435.00	8,770.00	490.00	10,585.00	10,000.00
Special Events - Fundraiser	4,252.11	5,189.30	1,472.70	0.00	5,000.00
Special Events - Shop and Support	1,508.25	1,625.32	1,180.24	1,953.83	2,000.00
Special Events - Adult Education	254.00	10.00	0.00	0.00	0.00
Total - Special Events	20,644.57	28,643.21	21,307.30	30,365.00	31,000.00
Other Income - Book Rack	0.00	314.50	193.60	0.00	200.00
Other Income - Catering	9,660.00	9,240.39	6,745.52	5,047.50	0.00
Other Income - H.S.T. Refund	3,079.81	5,848.63	3,357.89	11,459.84	6,000.00
Other Income - P.S.T. Refund	0.00	0.00	0.00	0.00	0.00
Other Income - Georgian	0.00	0.00	0.00	0.00	0.00
Total Other Income	12,739.81	15,403.52	10,297.01	16,507.34	6,200.00
Interest - Paul Trust Fund	0.00	0.00	0.00	0.00	11,000.00
Interest - Endowment Fund	0.00	0.00	0.00	0.00	0.00
Total Interest Revenue	0.00	0.00	0.00	0.00	11,000.00
Miscellaneous Income	1,425.36	696.87	5,229.43	4,916.16	0.00
Total Other Revenue	304,621.10	298,382.38	265,635.46	348,379.10	295,410.00
Capital Income					
Capital Donations	11,942.57	330.00	121,059.81	4,506.00	0.00
Total Capital Revenue	11,942.57	330.00	121,059.81	4,506.00	0.00
Total Revenue	316,563.67	298,712.38	386,695.27	352,885.10	295,410.00

EXPENSE

Expenses	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Budget 2017
Rector Salary	56,966.00	58,106.04	59,210.04	60,275.76	61,541.57
Housing Allowance	25,487.00	25,997.04	26,490.96	26,967.84	27,372.36
Assistant Priest - Salary	22,498.83	22,949.04	23,385.00	23,656.32	24,153.06
Assistant Priest -Housing Allowance	10,008.17	10,208.88	10,403.04	10,590.24	10,749.10
Clergy Supply	0.00	0.00	0.00	0.00	0.00
Organist Salary	16,163.00	16,485.96	13,159.25	0.00	0.00
Organist Supply	0.00	0.00	0.00	4,073.25	3,000.00
Cleaning Staff Salary	2,181.11	0.00	0.00	0.00	0.00
Secretary Salary	16,031.00	16,352.04	16,662.96	16,962.96	17,319.15
Church School Coordinator Salary	850.85	0.00	0.00	0.00	0.00
Total Salary	150,185.96	150,099.00	149,311.25	142,526.37	144,135.24
C.P.P.	4,600.26	4,642.62	4,644.16	4,225.86	5,289.00
E.I.	2,984.60	3,016.25	2,977.14	2,684.91	2,195.00
Medical/ Dental Benefits	5,425.44	5,295.48	5,295.48	5,575.56	5,296.00
LTD & AD&D	3,036.95	3,096.61	2,554.58	2,515.49	2,822.00
Clergy Pension	15,585.33	15,256.20	15,780.28	15,980.73	15,726.00
Pension Fee	0.00	1,666.67	1,717.95	1,745.76	1,718.00
Term Insurance	746.88	649.92	595.58	530.40	650.00
Estate Benefit	160.08	160.08	160.08	160.08	160.00
Continuing Education	900.00	900.00	900.00	900.00	900.00
WSIB	1,179.94	1,181.87	1,163.03	1,064.60	1,208.00
Total Benefits	34,619.48	35,865.70	35,788.28	35,383.39	35,964.00
Gas - Church	5,862.21	8,485.06	8,572.74	4,223.01	5,000.00
Hydro/Water - Church	7,696.68	8,652.65	9,609.29	10,560.11	12,000.00
Telephone	1,524.84	1,253.64	1,043.38	1,139.49	1,200.00
Total Utilities	15,083.73	18,391.35	19,225.41	15,922.61	18,200.00
Property - Sundry Expenses	0.00	0.00	0.00	0.00	0.00
Maintenance - Church	4,767.09	3,711.24	3,121.39	2,847.38	8,000.00
Maintenance Church - Fire Safety	228.49	2,877.78	1,267.30	3,434.64	1,000.00
Contract - Caretaker	0.00	0.00	0.00	0.00	0.00
Snow Plowing & Salting	4,861.26	5,047.71	5,098.56	5,003.64	6,000.00
Maintenance - Grounds	1,630.96	1,355.99	5,186.69	1,704.83	3,000.00
Cleaning Supplies	344.59	855.59	572.89	902.85	400.00
Elevating Device - Service Contract	325.00	325.00	645.35	500.00	400.00
Elevating Device - License	100.00	100.00	0.00	178.00	100.00
Equipment Service - Organ/Piano	0.00	0.00	0.00	375.00	500.00
Property Insurance	10,459.71	10,925.58	10,133.86	10,133.86	11,000.00
Capital Improvements	1,026.00	0.00	0.00	0.00	0.00
Total Property	23,743.10	25,198.89	26,026.04	25,080.20	30,400.00

EXPENSE

Expenses	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Budget 2017
Children's Christian Ed. Program	241.38	621.76	949.43	673.83	800.00
Vacation Bible School	1,144.05	974.46	1,056.66	1,499.20	1,400.00
Adult Christian Education Programs	345.33	193.60	0.00	368.84	500.00
Youth Christian Education Programs	312.65	0.00	0.00	0.00	0.00
Messy Church	1,642.22	1,060.06	1,196.43	1,151.23	1,000.00
Nursery Help	546.00	686.00	656.00	492.00	700.00
Stewardship Program	84.00	0.00	0.00	0.00	500.00
Book Rack	-5.50	0.00	0.00	0.00	0.00
Altar Guild	489.14	489.30	467.16	880.10	500.00
Choir & Music Supplies	1,422.56	422.87	2,027.25	3,157.73	500.00
Visiting Musicians	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00	0.00
Total Worship	6,221.83	4,448.05	6,352.93	8,222.93	5,900.00
Bazaar Expenses	147.47	113.15	1,535.91	1,594.65	200.00
Events	50.00	214.61	40.00	306.55	200.00
Total - Social	197.47	327.76	1,575.91	1,901.20	400.00
Office Supplies	631.34	524.77	1,017.84	536.12	1,000.00
Postage	725.43	313.53	1,000.28	791.04	500.00
Office Equipment - Photo Copier	0.00	303.95	0.00	0.00	200.00
Computer Hardware	27.45	152.12	214.69	0.00	0.00
Software Purchase	45.20	278.59	50.85	50.85	0.00
Internet Connection	817.40	991.12	1,024.27	1,376.79	1,100.00
Advertising	35.00	0.00	0.00	18.63	400.00
Synod Fees	870.00	315.00	760.00	340.00	800.00
Sundry Expenses	0.00	6.00	0.00	846.85	0.00
Total Administration	3,151.82	2,885.08	4,067.93	3,960.28	4,000.00
Bank Service Charges	738.48	544.55	975.68	493.66	750.00
Operating Acct. Interest Charges	0.00	0.00	0.00	0.00	0.00
Total Bank Expense	738.48	544.55	975.68	493.66	750.00
Diocesan Assessment	43,098.12	54,242.08	49,486.48	49,021.64	48,794.03
Childrens Fund	430.00	156.00	0.00	0.00	0.00
Anglican Foundation	100.00	100.00	100.00	100.00	100.00
Rectors Discretionary Fund	303.37	-2,787.12	-2,315.01	941.00	500.00
Pastoral Care	58.75	60.00	0.00	0.00	200.00
Open Door	8,870.00	8,640.00	8,640.00	8,640.00	8,640.00
STEAM	0.00	0.00	0.00	0.00	0.00
Total Outreach	52,860.24	60,410.96	55,911.47	58,702.64	58,234.03
P.W.R.D.F.	-2,981.00	-1,760.00	-1,490.00	-2,965.00	0.00
P.W.R.D.F. - Contra Account	2,981.00	1,760.00	1,730.00	2,915.00	0.00
Total - Mission Exp.	0.00	0.00	240.00	-50.00	0.00
Total Operating Expenses	311,330.68	298,171.34	299,474.90	292,143.28	297,983.28
Capital Expenses					
Capital Improvements	39,154.50	4,350.50	99,988.28	9,921.52	0.00
Designated Funds	0.00	0.00	0.00	0.00	0.00
Total Capital Improvements	39,154.50	4,350.50	99,988.28	9,921.52	0.00
TOTAL EXPENSE	325,956.61	302,521.84	399,463.18	302,064.80	297,983.28
NET INCOME	-9,392.94	-3,809.46	-12,767.91	50,820.30	-2,573.28

St. George's Anglican Church

Balance Sheet

As at 12/31/2015

ASSET

Current Assets

General Account - Operating Funds	20,796.79	
Rector's Discretionary Funds	-100.00	
Church Improvement Fund - Capital	19,755.90	
Church Improvement Fund - Catering	21,651.55	
Church Improvement Fund - A/V	2,425.95	
Church Improvement Fund - Park Lot	19,800.00	
Church Improvement Fund - Property	484.05	
Church Improvement Fund - Organ	225.00	
Cash Funds		85,039.24
Total Cash		85,039.24

Accounts Receivable

A/R Memorial - Nursery	1,288.17	
A/R Memorial - Organ	6,820.94	
Total Accounts Receivable		8,109.11
Total Accounts Receivable		8,109.11

Investments

Paul Trust Fund		72,127.80
Total Current Assets		72,127.80
TOTAL ASSET		165,276.15

LIABILITY

Current Liabilities

Accrued Liabilities		1,566.18
Total Current liabilities		1,566.18
TOTAL LIABILITY		1,566.18

EQUITY

Retained Earnings

Retained Earnings - Previous Year	112,889.67	
Current Earnings	50,820.30	
Total Retained Earnings		163,709.97

TOTAL EQUITY		163,709.97
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LIABILITIES AND EQUITY		165,276.15
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Motions and New Business

Annual Motion to authorize Corporation to enter into agreements with non-parish groups regarding the use of Church property

The Anglican Church of Canada Act (1979) is the Provincial statute that defines the powers of incumbents, wardens, synods, and bishops in property matters. The Act states that church properties may not be leased or encumbered without the consent of the vestry, the synod, and the bishop.

In order to comply with the Anglican Church of Canada Act and new canon 4.7, **vestries need to pass this motion** authorizing the incumbent and wardens to enter into agreements with non-parish groups regarding the use of church property.

BE IT RESOLVED

That the Vestry of St. George's Church authorized the Incumbent and Churchwardens to consider and, if they deem it advisable, to approve leases, licenses, or space agreements of less than three years inclusive of all renewals.

That this authorization shall only extend to agreements that include the following provisions:

the agreement may be terminated by St. George's Church upon thirty days notice

the lessee or licensee agrees to abide by the Diocese of Niagara's sexual abuse policy

the lessee or licensee will provide proof of liability insurance.

the lessee or licensee agrees to hold harmless St. George's Church, the Synod of the Diocese of Niagara, the Bishop of Niagara, and the Anglican Church of Canada

And that, if there is any conflict between this resolution and any authorization or approval resulting from it and the Canons of the diocese of Niagara, it is understood that the Canons shall prevail.

New Business

The floor will be open for any new business.

The Closing of Vestry

Motion to Close

A motion to close the 2017 Vestry meeting of St. George's will be made and a vote called.

Closing Prayer

Almighty God, whose loving hand has given us all that we possess: Grant us grace that we may honour you with our substance, and, remembering the account which we must one day give, may be faithful stewards of your bounty, through Jesus Christ our Lord. AMEN.